

# Housing Nova Scotia

## Comparative Statement of Operations (in 000's)

	2021-22	2021-22	2022-23	Variance
	Estimate	Forecast (February)	Estimate	22/23 vs. 21/22 Estimate
Rental	61,983	61,147	63,111	1,128
Interest	22,036	23,337	23,671	1,635
Other	8,030	6,003	7,621	(409)
Federal	69,428	73,772	67,707	(1,722)
Provincial & Municipal	106,400	139,269	137,469	31,069
<b>Total Revenue</b>	<b>267,877</b>	<b>303,528</b>	<b>299,578</b>	<b>31,701</b>
Housing Authorities - Operating	166,146	158,559	162,836	3,310
Debt Servicing	31,959	31,570	31,297	662
Housing Services Programs	32,531	74,754	55,450	(22,919)
Social Infrastructure Fund Programs	3,366	3,952	1,780	1,586
Housing Strategy	950	1,617	1,268	(318)
Social Housing Subsidies	24,495	21,463	30,519	(6,024)
Provision for Doubtful Accounts	493	610	512	(19)
Other	2,237	4,302	10,217	(7,980)
<b>Total Expenses</b>	<b>262,177</b>	<b>296,828</b>	<b>293,878</b>	<b>(31,701)</b>
<b>Annual Surplus *</b>	<b>5,700</b>	<b>6,700</b>	<b>5,700</b>	<b>-</b>
<b>Investment in Capital Assets</b>	<b>5,700</b>	<b>6,700</b>	<b>5,700</b>	<b>-</b>

\* Annual Surplus represents funding designated for investment in capital assets