

Housing Nova Scotia

Comparative Statement of Operations (in 000's)

	2020-21	2020-21	2021-22	Variance
	Estimate	Forecast (February)	Estimate	21/22 vs. 20/21 Estimate
Rental	61,666	62,053	61,983	317
Interest	22,054	22,196	22,036	(18)
Other	7,558	7,500	8,030	472
Federal	64,086	54,351	69,428	5,342
Provincial and Municipal	96,612	104,664	106,400	9,787
Total Revenue	251,976	250,764	267,877	15,901
Housing Authorities - Operating	153,184	152,329	166,146	(12,962)
Debt Servicing	33,221	33,269	31,959	1,262
Housing Services Programs	29,577	37,540	38,529	(8,952)
Social Infrastructure Fund Programs	6,058	4,247	1,820	4,238
Housing Strategy	950	950	950	-
Social Housing Subsidies	22,461	14,594	21,855	605
Provision for Doubtful Accounts	500	500	493	7
Other	327	3,750	425	(98)
Total Expenses	246,276	247,180	262,177	(15,901)
Annual Surplus¹	5,700	3,584	5,700	-
Investment in Capital Assets	5,700	3,584	5,700	-

1. Annual Surplus represents funding designated for investment in capital assets