

Housing Nova Scotia

Comparative Statement of Operations (in 000's)

	2019-20		2020-21		Variance
	Estimate	Actuals	Estimate	20/21 vs. 19/20 Estimate	
Rental	\$ 60,682	\$ 60,777	\$ 61,666	\$ 984	
Interest	23,557	23,126	22,054	(1,503)	
Other	9,017	9,605	7,558	(1,459)	
Federal	46,786	36,339	64,086	17,300	
Provincial & Municipal	71,434	81,344	96,612	25,179	
Total Revenue	\$ 211,476	\$ 211,191	\$ 251,976	\$ 40,501	
Housing Authorities - Operating	123,668	132,728	153,184	(29,515)	
Debt Servicing	32,107	32,476	33,221	(1,113)	
Housing Services Programs	21,212	21,180	29,577	(8,365)	
Social Infrastructure Fund Programs	9,588	2,949	6,058	3,530	
Housing Strategy	950	843	950	-	
Social Housing Subsidies	18,024	14,276	22,461	(4,437)	
Provision for Doubtful Accounts	725	618	500	225	
Other	1,038	1,099	327	711	
Total Expenses	\$ 207,312	\$ 206,169	\$ 246,276	\$ (38,964)	
Annual Surplus *	\$ 4,164	\$ 5,022	\$ 5,700	\$ 1,536	
Investment in Capital Assets	\$ 5,700	\$ 6,823	\$ 5,700	\$ -	

* Annual Surplus represents funding designated for investment in capital assets